



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

February 6, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF BEACHES AND HARBORS:
APPROVAL OF THE ALLOCATION OF FUNDS UNDER THE SAFE
NEIGHBORHOOD PARKS PROPOSITION OF 1992 FOR THE WILL ROGERS
STATE BEACH COASTLINE AND VIEW DECK IMPROVEMENT PROJECT
(C.P. 69225)
(THIRD DISTRICT) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that these actions are exempt from the provisions of the California Environmental Quality Act.
2. Approve the Appropriation Adjustment in the amount of \$354,000 in specified grant funds under the Safe Neighborhood Parks Proposition of 1992, Section (8), Subsection (a), Paragraph (5), for the Will Rogers State Beach Coastline and View Deck Improvement Project (C.P. 69225).
3. Approve the Youth Employment Plan.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will supplement project funding for the Will Rogers State Beach Coastline and View Deck Improvement Project (Project) by \$354,000 using grant funds under the Safe Neighborhood Parks Proposition of 1992 (1992 Proposition).

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

The Project will consist of reconstruction and reinforcement of the existing beach slope with a seawall to protect against erosion, reconstruction of the parking lot, construction of a new view deck with an ADA accessible walkway to the beach, and the installation of landscaping, irrigation, and security lighting improvements.

On March 3, 1998, your Board approved design, consultation and construction administrative services for the Project. However, the scope of the Project expanded to include the design of a seawall and other erosion controls. A supplemental agreement for the expanded scope of services was approved by your Board on November 17, 2005. Final design of the Project is not complete. The Project was previously awarded grant funds in the amount of \$1,648,000 under the Safe Neighborhood Parks Proposition of 1996 (1996 Proposition), Section (3), Subsection (b), Paragraph (1). We will return to your Board for the adoption and approval of the construction plans, specifications and bids upon completion of the plans and the appropriate environmental documentation for the Project.

Implementation of Strategic Plan Goals

The recommended actions support the County's Strategic Plan Goal 4, Fiscal Responsibility, and Goal 5, Children and Families' Well-Being, by securing grant funds to partially fund the Project and by protecting and enhancing recreational resources for public enjoyment.

FISCAL IMPACT/FINANCING

Approval of the attached appropriation adjustment will allocate an additional \$354,000 in funding available from the 1992 Proposition to the Fiscal Year 2007-08 Capital Projects Budget (C.P. No. 69225), and increase the total project appropriation to \$2,893,000. The estimated total cost of the Project will be determined once the design of the Project has been completed.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The 1992 and 1996 Propositions provided \$38 million to the Department for the improvement and development of County owned and operated beach facilities. The funds are used to enhance beaches and public access, improve water quality, rehabilitate or restore existing facilities, and improve the safety of beach facilities. Thus far, your Board has approved expenditures of \$1,648,000 from the 1996 Proposition funds for the Coastline and View Deck project at Will Rogers State Beach.

Section 18 of the 1992 Proposition establishes the process that governs the dates by which funds allocated pursuant to paragraph 2 of subdivision (a) and paragraph 2 of subdivision (b) must be committed or expended. However, the allocation to the Department of Beaches and Harbors, Section (8), Subdivision (a), Paragraph (5) is not included in the above section and no other 1992 Proposition sections set deadlines for the commitment or expenditure of funds allocated to the Department of Beaches and Harbors. No action from the Board of the Los Angeles County Regional Park and Open Space District is therefore required to approve the supplement of funding under Section (8), Subdivision (a), Paragraph (5) to the Will Rogers State Beach Coastline and View Deck Improvement Project.

Once approved by your Board, a grant amendment will be executed by the Regional Park and Open Space District (the District) to formalize the \$354,000 allocation of 1992 Proposition funds to supplement the current funding for the Project.

Included in the \$354,000 recommended supplement to the Project is the \$2,344 residual balance from the previous Board allocation to the State of California Department of Parks and Recreation for the Malibu Pier Restoration Project in December 2001. The agreement between the County and the State of California for the Malibu Pier Restoration Project stipulates that in the event that the cost of the project does not exhaust the full amount of the allocated 1992 Proposition funds, the State does not have the right to the balance and will return to the County the right to apply for any remaining funds.

The 1992 and 1996 Propositions require that all funds of the District allocated to projects which include tasks that can be performed by youth shall be used to the maximum extent feasible to employ at-risk youth. As detailed on Attachment B, the Department is not able to employ at-risk youth to perform tasks on the Project due to the technical nature of the work to be performed.

ENVIRONMENTAL DOCUMENTATION

The proposed appropriation adjustment is not a "project" and is not subject to California Environmental Quality Act (CEQA) pursuant to Section 15378 (b)(4) of the State CEQA Guidelines and Section 21065 of the California Public Resources Code, because the allocation of grant funding is an administrative activity that will not result in direct or indirect physical changes to the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no impact on other County services or projects.

CONCLUSION

Please return one adopted, stamped copy of this letter to my office, and four conformed copies of the approved Board letter to the Department of Beaches and Harbors.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SW:DL
JSE:DJT:DL:z

Attachments (2)

- c. County Counsel
Department of Beaches and Harbors
Department of Public Works

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S
No. 055

DEPARTMENT OF Beaches and Harbors

12-03-2007 10

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 Votes

Sources

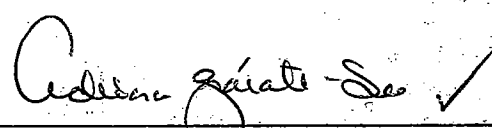
See attached

Uses

See attached

Justification

To increase appropriation and revenue for the Will Rogers State Beach Coastline and View Deck Project.


 Adriana Zarate-Lee Head
 Management Services

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

JAN 23, 2008 19

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER BY

No. 071

DEC 6

2007
18

BY

DEPUTY COUNTY CLERK

ATTACHMENT A

**APPROPRIATION ADJUSTMENT
FOR WILL ROGERS STATE BEACH COASTLINE AND VIEW DECK
PROJECT**

**C.P. NO. 69225
(Third District - ~~4~~ Vote Matter)**

FY 2007-08

<u>SOURCES:</u>	<u>USES:</u>
Capital Project/refurbishments Various 3 rd Dist. Parks (3) Various 3 rd Dist. Park Improvement Fixed Assets – B & I A01-CP-6014-65043-77122 \$354,000 Decrease Appropriation	Capital Projects/Refurbishments Various 3 rd Dist. Parks (3) Various 3 rd Dist. Park Improvement Rev: Reg. Park & Open Space DT/CP A01-CP-91-R400-65043-77122 \$354,000 Decrease Revenue
Capital Projects/Refurbishment Department of Beaches & Harbors Will Rogers State Beach Coastline and View Deck Improvements Regional Park and Open Space DT/CP A01-CP-91-R400-65024-69225 \$354,000 Increase Revenue	Capital Projects/Refurbishments Department of Beaches & Harbors Will Rogers State Beach Coastline and View Deck Improvements Fixed Assets – B&I A01-CP-6014-65024-69225 \$354,000 Increase Appropriation
\$708,000	\$708,000

BA # 071

ATTACHMENT B

WILL ROGERS STATE BEACH COASTLINE AND VIEW DECK PROJECT YOUTH EMPLOYMENT PLAN CP NO. 69225

Background

The Safe Neighborhood Parks Propositions of 1992 and 1996 (1992 and 1996 Propositions) provided \$38 million to the Department of Beaches and Harbors (the Department) to develop or improve County owned and/or operated beaches and facilities, enhance public access, improve water quality, rehabilitate or restore existing facilities, and improve the safety of beach facilities. The County Board of Supervisors has thus far approved expenditure of \$1,648,000 from these funds for the Coastline and View Deck project at Will Rogers State Beach.

The project consists of reconstruction and reinforcement of the existing beach slope with a seawall to protect against erosion; reconstruction of the parking lot; construction of a new view deck with an accessible pedestrian walkway to the beach; and landscaping, irrigation, and security lighting improvements.

Task(s) that may be Performed by At-Risk Youth

The Department is not able to employ at-risk youth to perform tasks on the Will Rogers State Beach Coastline and View Deck project due to the technical nature of the work.

Method of Youth Employment

The Department has contracts with the Los Angeles Conservation Corps (LACC) and the California Conservation Corps (CCC) for employment of at-risk youth on repair, maintenance, and improvement projects within Marina del Rey and County-owned and operated beaches.

Youth Employment Goal

The County of Los Angeles has met its Youth Employment Minimum Obligation (YEMO) of \$15,739,750, which was established under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of at-risk youth. However, the Department will continue to encourage contractors to employ at-risk youth on the projects funded by the 1992 and 1996 Propositions. Additionally, we will continue to actively pursue employment opportunities for at-risk youth in our beach and Marina maintenance operations.